

ethereum

Intended Use of Revenue

These projections are guidelines for the use of revenue from the ETH pre-sale. EthSuisse reserves the right to change any and all allocations in its sole discretion.

Three spending scenarios are depicted below based on different amounts of pre-sale revenue.

All amounts expressed as US Dollar equivalents.

	SCENARIO ONE	SCENARIO TWO	SCENARIO THREE
Revenue min:	0	9,000,000	22,500,000
Revenue max:	9,000,000	22,500,000	> 22,500,000
Expenses incurred prior to and related to Genesis Sale	1,800,000	1,800,000	1,800,000
Legal contingency fund	1,000,000	1,000,000	1,000,000
Total preallocated revenue:	2,800,000	2,800,000	2,800,000
Maximum usable revenue:	6,200,000	19,700,000	> 20,500,000

Distribution of Usable Revenue	% of usable		% of usable		
Delivery - Development of Ethereum Platform & Tools	76.5%	4,743,000	76.5%	15,070,500	fixed amount: 15,070,500
Delivery - Community Outreach	13.5%	837,000	13.5%	2,659,500	fixed amount: 2,659,500
Cryptocurrency Research Group (CCRG)	10.0%	620,000	10.0%	1,970,000	fixed amount: > 2,050,000
Under direct control of the Stiftung/Foundation	0.0%	0	0.0%	0	<i>all remaining revenue, a large percentage of which will be added to the research category above</i>